

Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2026
Consolidado por Capitulo y Partida

Fecha de la Sesión: 27/01/2026

JGSE 7

Capitulo/ Partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual											
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	\$1,133,271,522.00	\$97,163,149.00	\$90,894,142.00	\$99,008,147.00	\$99,343,917.00	\$95,194,720.00	\$93,888,897.00	\$127,023,881.00	\$104,562,451.00	\$97,350,087.00	\$94,198,994.00	\$18,278,797.00	\$15,385,382.00
113001	Sueldos	\$538,447,962.00	\$45,726,260.00	\$45,726,260.00	\$45,726,260.00	\$51,061,460.00	\$51,061,460.00	\$51,061,460.00	\$51,061,460.00	\$51,061,460.00	\$51,061,460.00	\$51,061,460.00	\$43,838,952.00	\$0.00
131003	Prima de Antigüedad	\$76,971,166.00	\$6,242,498.00	\$6,242,498.00	\$6,242,498.00	\$6,997,380.00	\$7,110,268.00	\$7,110,268.00	\$7,223,150.00	\$7,324,748.00	\$7,437,636.00	\$7,550,520.00	\$7,663,412.00	\$0.00
132001	Prima Vacacional y dominical	\$51,802,920.00	\$268,532.00	\$268,532.00	\$1,134,680.00	\$268,532.00	\$268,532.00	\$268,532.00	\$25,095,860.00	\$537,068.00	\$537,068.00	\$537,068.00	\$12,618,516.00	\$0.00
132002	Gratificación Anual	\$133,813,196.00	\$15,350,275.00	\$12,518,608.00	\$8,279,181.00	\$10,794,483.00	\$7,319,752.00	\$7,665,005.00	\$10,917,307.00	\$17,855,581.00	\$7,895,793.00	\$7,266,352.00	\$12,565,477.00	\$15,385,382.00
134001	Compensaciones	\$74,590,800.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$6,215,902.00	\$12,431,780.00	\$0.00
134009	Adquisición de Material	\$6,704,490.00	\$558,702.00	\$558,684.00	\$558,684.00	\$609,500.00	\$609,500.00	\$609,500.00	\$609,500.00	\$609,500.00	\$609,500.00	\$609,500.00	\$609,494.00	\$0.00
141001	Dictado	\$31,319,110.00	\$2,630,880.00	\$2,630,880.00	\$2,630,880.00	\$3,496,126.00	\$2,847,192.00	\$2,847,192.00	\$2,847,192.00	\$2,847,192.00	\$2,847,192.00	\$2,847,192.00	\$2,847,192.00	\$0.00
141004	Aportaciones al ISSSTE	\$42,628,788.00	\$3,580,922.00	\$3,580,922.00	\$3,580,922.00	\$4,758,616.00	\$3,875,344.00	\$3,875,344.00	\$3,875,344.00	\$3,875,344.00	\$3,875,344.00	\$3,875,344.00	\$3,875,342.00	\$0.00
142001	Aportaciones a FOVISSSTE	\$28,083,772.00	\$2,359,104.00	\$2,359,104.00	\$2,359,104.00	\$3,134,968.00	\$2,553,070.00	\$2,553,070.00	\$2,553,070.00	\$2,553,070.00	\$2,553,070.00	\$2,553,070.00	\$2,553,070.00	\$0.00
143001	Aportaciones al SAR	\$1,233,490.00	\$94,364.00	\$94,364.00	\$94,364.00	\$1,253,984.00	\$1,021,226.00	\$1,021,226.00	\$1,021,226.00	\$1,021,226.00	\$1,021,226.00	\$1,021,226.00	\$1,021,226.00	\$0.00
159002	Otras Prestaciones	\$17,927,928.00	\$1,121,140.00	\$1,121,140.00	\$1,121,140.00	\$1,997,320.00	\$1,200,732.00	\$1,200,732.00	\$1,200,732.00	\$1,200,732.00	\$1,200,732.00	\$1,200,732.00	\$1,200,732.00	\$0.00
171001	Estruendos	\$25,287,900.00	\$2,144,292.00	\$2,144,292.00	\$2,144,292.00	\$460,628.00	\$460,628.00	\$460,628.00	\$5,403,138.00	\$460,628.00	\$3,095,164.00	\$460,628.00	\$8,053,582.00	\$0.00
2000	Materiales y suministros	\$6,529,242.00	\$23,424.00	\$450,562.00	\$305,962.00	\$3,294,356.00	\$338,796.00	\$434,974.00	\$960,050.00	\$120,750.00	\$118,212.00	\$305,472.00	\$176,684.00	\$0.00
21001	Material de Oficina	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21002	Costos de Oficina	\$38,576.00	\$0.00	\$27,700.00	\$67,850.00	\$28,716.00	\$54,236.00	\$31,550.00	\$10,850.00	\$36,350.00	\$19,350.00	\$16,750.00	\$45,766.00	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$150,000.00	\$0.00	\$10,000.00	\$0.00	\$2,000.00	\$4,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$130,000.00	\$0.00	
214001	Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$830,000.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
215001	Suscripciones a Publicaciones y Periódicos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
216001	Material de Limpieza	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
217001	Material Didáctico	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
218002	Identificadores e iconos de señalización	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
221001	Alimentación de Personas	\$176,000.00	\$7,000.00	\$14,000.00	\$23,062.00	\$11,000.00	\$20,260.00	\$18,000.00	\$7,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$21,678.00	\$0.00
221006	Productos alimenticios para el personal derivado de actividades extraordinarias	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
223001	Urensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242001	Cemento y productos de concreto	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
243001	Cal. yeso y productos de yeso	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$4,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
245001	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246001	Material Eléctrico	\$153,400.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	
246002	Material Electrónico	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
247001	Artículos metálicos para la construcción	\$12,000.00	\$0.00	\$2,000.00	\$0.00	\$9,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
248001	Materiales complementarios	\$10,000.00	\$0.00	\$4,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
249001	Otros materiales y artículos de construcción y reparación	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
251001	Sustancias Químicas	\$100,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
254001	Materiales, accesorios y suministros médicos	\$104,000.00	\$0.00	\$0.00	\$1,500.00	\$4,400.00	\$25,500.00	\$66,600.00	\$100.00	\$100.00	\$15,000.00	\$400.00	\$0.00	
255001	Materiales, accesorios y suministros de laboratorio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Consolidado por Capítulo y Partida

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JCSE 7

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual													
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubrificantes para vehículos y equipos	\$955,704.00	\$16,424.00	\$72,862.00	\$84,950.00	\$73,089.00	\$116,500.00	\$117,062.00	\$104,300.00	\$64,300.00	\$0.00	\$72,862.00	\$125,722.00	\$107,642.00	\$0.00	\$0.00
271001	Terrestres	\$129,200.00	\$0.00	\$0.00	\$28,600.00	\$18,700.00	\$37,600.00	\$15,000.00	\$22,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$300.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$13,600.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$8,450.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$1,100.00	\$2,950.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$900.00	\$0.00	\$0.00
274001	Productos textiles	\$10,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$103,000.00	\$0.00	\$5,000.00	\$25,000.00	\$25,000.00	\$3,600.00	\$0.00	\$44,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$131,100.00	\$0.00	\$0.00	\$1,000.00	\$100,000.00	\$0.00	\$0.00	\$30,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$521,212.00	\$0.00	\$312,000.00	\$40,000.00	\$40,000.00	\$0.00	\$129,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Servicios Generales	\$43,472,194.00	\$18,666,663.00	\$3,153,084.00	\$1,627,392.00	\$1,526,536.00	\$1,998,488.00	\$2,018,256.00	\$2,480,660.00	\$5,136,916.00	\$1,463,572.00	\$2,951,280.00	\$2,449,348.00	\$0.00	\$0.00	\$0.00
31001	Servicio de Energía Eléctrica	\$4,900,000.00	\$418,400.00	\$561,694.00	\$275,306.00	\$78,264.00	\$418,400.00	\$218,400.00	\$418,400.00	\$418,400.00	\$418,400.00	\$91,926.00	\$682,410.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$400,000.00	\$33,400.00	\$33,300.00	\$33,400.00	\$33,300.00	\$33,400.00	\$33,300.00	\$33,400.00	\$33,300.00	\$33,300.00	\$49,950.00	\$49,950.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$324,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$40,500.00	\$40,500.00	\$0.00	\$0.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$7,800,000.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$522,900.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$45,700.00	\$68,550.00	\$43,050.00	\$0.00	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$190,300.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$23,600.00	\$23,600.00	\$0.00	\$0.00	\$0.00
325001	Arrendamiento de Vehículos y Equipo de Transporte	\$45,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$14,100.00	\$50.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos Intangibles	\$222,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$94,600.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$86,600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$159,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$20,000.00	\$14,000.00	\$59,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$150,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003	Servicios de consultoría y asesoría	\$200,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de Informática	\$665,500.00	\$0.00	\$295,340.00	\$0.00	\$0.00	\$0.00	\$280,160.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$539,502.00	\$0.00	\$0.00	\$80,000.00	\$60,000.00	\$37,000.00	\$57,000.00	\$36,502.00	\$47,000.00	\$7,000.00	\$7,000.00	\$91,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$329,510.00	\$0.00	\$101,754.00	\$3,000.00	\$80,000.00	\$141,756.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$61,200.00	\$0.00	\$10,000.00	\$0.00	\$4,042.00	\$47,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339003	Servicios Integrales	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Escuela Secundaria Técnica No. 10
Collegio de Estudios Científicos y Tecnológicos del Estado de Hidalgo
1 Sesión Extraordinaria, 2026
Resumen Calendarizado del Proyecto del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2026
Consolidado por Capítulo y Partida

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JGSE 7

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual													
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
341001	Servicios financieros y bancarios	\$78,080.00	\$24,000.00	\$8,000.00	\$2,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$420,750.00	\$420,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$3,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,999.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fleas y manibras conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Mantenimiento de mobiliario y Equipo de Administración, educacional y recreativo	\$994,688.00	\$0.00	\$427,012.00	\$0.00	\$57,988.00	\$86,980.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$32,800.00	\$317,036.00	\$0.00	\$21,900.00	\$0.00
352001	Mantenimiento de equipo y aparatos de comunicación y telecomunicación	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
352002	Instalación, reparación y mantenimiento de bienes informáticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
353001	Mantenimiento de Vehículos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$581,000.00	\$0.00	\$581,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355002	Reparación Mayor de Vehículos	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$87,500.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,062.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de Jardinería y Fumigación	\$55,400.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00
372001	Pasajes terrestres	\$344,668.00	\$2,000.00	\$18,500.00	\$20,518.00	\$38,668.00	\$11,974.00	\$49,200.00	\$48,998.00	\$48,000.00	\$16,500.00	\$30,200.00	\$60,110.00	\$0.00	\$0.00	\$0.00
375001	Viajes en el país	\$1135,724.00	\$12,080.00	\$64,474.00	\$103,288.00	\$98,110.00	\$114,500.00	\$209,960.00	\$98,300.00	\$70,236.00	\$91,200.00	\$160,916.00	\$112,740.00	\$0.00	\$0.00	\$0.00
378001	Servicios de traslado y viáticos	\$48,182.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$2,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$1,366,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,600.00	\$264,500.00	\$329,752.00	\$6,000.00	\$456,410.00	\$176,446.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$202,222.00	\$3,000.00	\$6,000.00	\$38,020.00	\$60,550.00	\$12,470.00	\$20,800.00	\$0.00	\$22,900.00	\$65,500.00	\$15,780.00	\$16,152.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$199,810.00	\$4,882.00	\$112,076.00	\$28,552.00	\$0.00	\$0.00	\$65,000.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
396001	Otros gastos por responsabilidades	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$17,769,101.00	\$9,822,551.00	\$659,334.00	\$766,508.00	\$746,844.00	\$724,150.00	\$720,298.00	\$980,726.00	\$724,512.00	\$748,502.00	\$726,486.00	\$1,139,190.00	\$0.00	\$0.00	\$0.00
4000	Transferencias, asignaciones, subsidios y otras ayudas	\$7,600,000.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financieras	\$7,600,000.00	\$7,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes, Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Colegio de Estudios Científicos y Tecnológicos del Estado de Hidalgo
1 Sesión Extraordinaria, 2026
Resumen Calendarizado del Presupuesto Anual de Egresos para el Ejercicio Fiscal 2026
Consolidado por Capítulo y Partida

Fecha de la Sesión: 27/01/2026

JGSE.7

Capítulo/ partida	Descripción	Presupuesto anual aprobado	Calendarizado Anual												
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
7000	Inversiones Financieras y otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Desglosar Partidas correspondientes al capítulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Suma Total	\$1,189,872,958.00	\$123,432,234.00	\$34,497,788.00	\$100,941,501.00	\$104,164,809.00	\$97,532,004.00	\$96,342,087.00	\$130,464,591.00	\$109,820,116.00	\$98,931,871.00	\$97,455,746.00	\$120,904,829.00	\$15,385,382.00	

Bajo protesta de decir verdad, se señala que la presente información es real, verídica y es responsabilidad de quien la emite.


Elaboró


 Mtro. Jorge Luis Hernández Gómez
 Director de Planeación y Prospectiva del CECYTEH

Revisó


 Lic. Alberto Reyes Weber
 Director de Administración del CECYTEH

Autorizó


 Lic. José Edmundo Ramírez Martínez
 Director General del CECYTEH